

Home of Hope, Inc.

PROFIT AND LOSS

January - December 2017

	TOTAL
Income	
General Funds	395,443.75
Restricted Funds	10,000.00
Total General Funds	405,443.75
PayPal Income	4,851.00
Square Income	46,513.00
Uncategorized Income	2,506.50
Total Income	\$459,314.25
GROSS PROFIT	\$459,314.25
Expenses	
Dues & subscriptions	1,917.40
Fundraising Expenses	
2016 Gala	500.00
2017 Gala	21,227.34
Banquet Services	1,830.00
Total Fundraising Expenses	23,557.34
Operations Expenses	727.24
Accounting Expense	345.17
Bank Service Charges	3.04
Credit Card Fees	21.59
Dues & Subscriptions	269.40
Insurance	724.20
Live Impact	900.00
Network for Good	90.70
PayPal Fees	104.42
Square Fees	1,322.48
Video Production	505.00
Total Operations Expenses	5,013.24
Program Expenses	
E2E Expenses	1,500.00
Total Program Expenses	1,500.00
Projects Funded	
Center for Cross Cultural Communication	28,400.00
Children's Home of Hope	30,000.00
Manovikas Charitable Society	35,000.00
Mijwan Welfare Society	6,364.00
Pingalwara Welfare Society	23,700.00
Round Table India Trust	17,500.00
SaiDham	87,883.00
Sunder Sewak Sabha - SSS	28,500.00
Udayan Care	71,046.00
Urmil Desai (deleted)	25,000.00
Vanasthali Rural Development	12,250.00

	TOTAL
Total Projects Funded	365,643.00
Total Expenses	\$397,630.98
NET OPERATING INCOME	\$61,683.27
NET INCOME	\$61,683.27